

Los Angeles County Small Operators (LACMTA) (Metro)

One Gateway Plaza
Los Angeles, CA 90012-2952
(213)922-4788

Chief Executive Officer: Julian Burke,
Chief Executive Officer
ID Number: 9166

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZA's	2

Service Area Statistics

Square Miles	4,070
Population	9,100,000

Service Consumption

Annual Passenger Miles	44,549
Annual Unlinked Trips	13,182
Average Weekday Unlinked Trips	42
Average Saturday Unlinked Trips	23
Average Sunday Unlinked Trips	22

Service Supplied

Annual Vehicle Revenue Miles	55,467
Annual Vehicle Revenue Hours	6,055
Vehicles Available for Maximum Service	2
Vehicles Operated in Maximum Service	2
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	0	2	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	7,133
Total Fare Revenues Earned	\$7,133

Sources of Operating Funds Expended

Passenger Fares	\$7,133
Local Funds	227,023
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$234,156

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	234,156
Other Operating Expenses	0
Total Operating Expenses	\$234,156

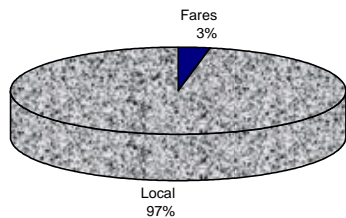
Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	0	2	\$0	\$0	\$0

Sources of Operating Funds Expended



Characteristics

	Demand Response
Operating Expense	\$234,156
Capital Funding	\$0
Annual Passenger Miles	44,549
Annual Vehicle Revenue Miles	55,467
Annual Unlinked Trips	13,182
Average Weekday Unlinked Trips	42
Annual Vehicle Revenue Hours	6,055
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	2
Average Fleet Age in Years	1.0
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Percent Spares	0%
Incidents	0
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.22
Operating Expense per Vehicle Revenue Hour	\$38.67

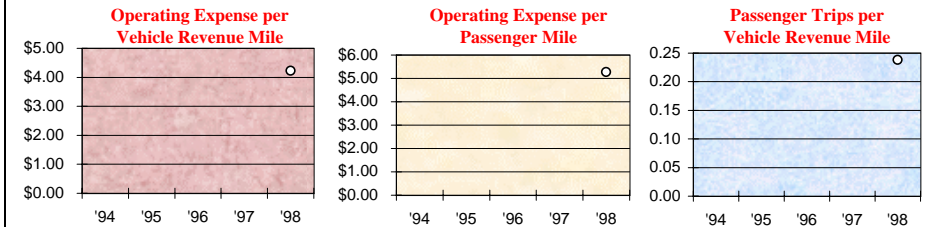
Cost Effectiveness

Operating Expense per Passenger Mile	\$5.26
Operating Expense per Unlinked Passenger Trip	\$17.76

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.24
Unlinked Passenger Trips per Vehicle Revenue Hour	2.18

Demand Response



Data Source: 1998 National Transit Database